

Capital District Transportation Authority

Chief Executive Officer: Dennis J. Fitzgerald,
Executive Director
(518)482-1125

System Wide Information

Modal Information

General Information		Financial Information		Characteristics		Demand	
						Bus	Response
Urbanized Area (UZA) Statistics — 1990 Census		Fare Revenues Earned		Operating Expense		\$33,333,291	\$2,239,319
Albany--Schenectady--Troy, NY		Directly Operated		Capital Funding		\$35,275,748	\$0
Square Miles	209	Purchased Transportation		Annual Passenger Miles		40,224,761	628,491
Population	509,106	Total Fare Revenues Earned		Annual Vehicle Revenue Miles		5,653,867	737,371
Population Ranking out of 405 UZAs	59			Annual Unlinked Trips		11,374,194	95,772
		Sources of Operating Funds Expended		Average Weekday Unlinked Trips		39,023	333
		Passenger Fares		Annual Vehicle Revenue Hours		474,508	59,250
		Local Funds		Fixed Guideway Directional Route Miles		0.0	N/A
		State Funds		Vehicles Available for Maximum Service		262	30
		Federal Assistance ¹		Average Fleet Age in Years		3.2	2.5
		Other Funds		Vehicles Operated in Maximum Service		200	19
		Total Operating Funds Expended		Peak to Base Ratio		1.8	N/A
				Percent Spares		31%	58%
				Incidents		100	5
				Patron Fatalities		0	0
Service Consumption		Summary of Operating Expenses		Performance Measures			
Annual Passenger Miles	40,853,252	Salaries, Wages and Benefits		Service Efficiency			
Annual Unlinked Trips	11,469,966	Materials and Supplies		Operating Expense per Vehicle Revenue Mile		\$5.90	\$3.04
Average Weekday Unlinked Trips	39,356	Purchased Transportation		Operating Expense per Vehicle Revenue Hour		\$70.25	\$37.79
Average Saturday Unlinked Trips	18,124	Other Operating Expenses					
Average Sunday Unlinked Trips	6,520	Total Operating Expenses					
Service Supplied		Reconciling Cash Expenditures		Cost Effectiveness			
Annual Vehicle Revenue Miles	6,391,238			Operating Expense per Passenger Mile		\$0.83	\$3.56
Annual Vehicle Revenue Hours	533,758	Sources of Capital Funds Expended		Operating Expense per Unlinked Passenger Trip		\$2.93	\$23.38
Vehicles Available for Maximum Service	292	Local Funds					
Vehicles Operated in Maximum Service	219	State Funds					
Base Period Requirement	107	Federal Assistance ²		Service Effectiveness			
		Total Capital Funds Expended		Unlinked Passenger Trips per Vehicle Revenue Mile		2.01	0.13
				Unlinked Passenger Trips per Vehicle Revenue Hour		23.97	1.62